

ERUM MOTIWALA, CHIEF FINANCIAL OFFICER OFFICE OF THE CHIEF FINANCIAL OFFICER

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January 25, 2023

TO: All Principals

All Information Management Technicians/Specialists

FROM: Erum Motiwala

Chief Financial Officer

VIA: Teaching & Learning Superintendents

SUBJECT: 2022-23 FEBRUARY FTE SURVEY 3 FOR GRADES PK-12

The 2022-23 Florida Education Finance Program FTE Survey 3 will be conducted the week of February 6–10, 2023. To be eligible for FTE funding during Survey 3, a student must be in membership (enrolled) one of the days on or between February 6th and February 10th. In addition, students must be in attendance at least one of the days from January 27th to February 10th.

SY2022-23 FTE Survey 3 Attendance Window January 27th through February 10th

Students must be in physical attendance a minimum of one day during the FTE Attendance Window.

FTE membership and attendance requirements also apply to Pre-K ESE students receiving specialized instruction and/or therapy, such as speech or language. However, the above-mentioned requirements do not apply to the **Voluntary Prekindergarten Program (VPK) or Head Start** (program code 999).

2022-23 SURVEY 3 DEADLINES

Date Certain is Friday, February 10, 2023

The collection of TERMS data for State reporting is at 4:00 p.m. on Friday, February 10th. *Prior* to and including February 10th, all corrections to FTE data are made in TERMS only. After February 10th, all FTE corrections are made in External, as well as in TERMS.

State Processing is Friday, March 3, 2023

The final collection of External corrections for State Processing is at 2:00 p.m. on Friday, March 3rd. Invalid FTE corrected by this deadline will be reflected on the preliminary Survey 3 Recalibrated FTE Reports.

Final Close is Friday, April 14, 2023

The final collection of External corrections for the Final Close of Survey 3 is at 2:00 p.m. on Friday, April 14th. Any Invalid and Null FTE *not* corrected by April 14th *will* result in loss of FTE funding.

ESOL STUDENT INFORMATION

An English Language Learner (ELL) PLAN is updated at the beginning of each school year, and anytime there is a change in a student's status: ESOL services, new language classification, ELL committee, Annual Review, or Reevaluation. The ESOL Contact must review the following Ellevation View regularly for compliance, and required updates must be provided to the IMT/IMS for TERMS entry.

- The <u>Active LY VIEW</u> is used to verify the student's dates are updated including the PLAN date, Annual Review, or REEVAL (Extension of services).
- All active ELLs (LY) *must* have an entry English language proficiency assessment.
- Immigrant Status is automated; therefore, the IMT/IMS must ensure the DEUSS date and country codes are correct.

For additional information, access the ESOL Symposium Presentation located on the TERMS Support SharePoint at https://browardcountyschools.sharepoint.com/sites/initiatives/TERMS. For questions regarding ESOL, contact Victoria Saldala, Bilingual/ESOL Director, at victoria.saldala@browardschools.com.

ESE STUDENT INFORMATION

Run the <u>Student ESE Verification</u> report in BASIS School Reports 2.0 and review with the ESE Specialist well in advance of Date Certain.

<u>Note</u>: EdPlan updates TERMS each evening; however, to ensure FTE compliance, it is best practice to manually update the A23 panel for any IEP, REEVAL, or EP completed on Date Certain.

For more ESE information, access the 2022-23 ESE Database Guide on the TERMS Support SharePoint at https://browardcountyschools.sharepoint.com/sites/initiatives/TERMS. For questions regarding ESE, please contact your ESE Curriculum Supervisor and/or ESE Director, Dr. Nathalie Neree, at nathalie.neree@browardschools.com.

It is very important to monitor the TERMS website at https://www.browardschools.com/terms or the TERMS Support SharePoint for bulletins and notifications posted by the School Applications Department. The FTE Documentation Manual and the FTE General Instructions are located on the Budget Office website at https://www.browardschools.com/Page/35674.

Questions regarding this memo, please contact Diana Martens in the Budget Office at diana.martens@browardschools.com. For TERMS data processing and State data reporting issues, please contact Angela Davis in the School Applications Department at angela.davis@browardschools.com.

JVF/DA/AS/VSW/JMM/EM/BM:nr

cc: Extended Cabinet
Regional/Associate Superintendents
Jeff Stanley, School Applications Director

Attachment:

BCPS FTE Survey Dates 2022-23



Survey 1		
Survey week	July 11 – 15, 2022	
Attendance Window	Dependent Upon Program	
State Processing	July 25 – September 9, 2022	
Date survey closes	September 30, 2022 (Friday)	

Survey 2		
Survey week	October 10 – 14, 2022	
Attendance Window ⁽¹⁾	September 27 29 – October 14, 2022	
State Processing	October 17 – November 4, 2022	
Date survey closes	December 15, 2022 (Thursday)	

Survey 3		
Survey week	February 6 – 10, 2023	
Attendance Window	January 27 – February 10, 2023	
State Processing	February 13 – March 3, 2023	
Date survey closes	April 14, 2023 (Friday)	

Survey 4		
Survey week	June 12 - 16, 2023	
Attendance Window	Dependent Upon Program	
State Processing	June 19 – July 7, 2023	
Date survey closes	August 15, 2023 (Tuesday)	

⁽¹⁾ Additional day added to the attendance window, BCPS closed on October 5th, 2022. It was subsequently updated with two additional days due to hurricane Ian.